CITY OF HARRISONBURG, VIRGINIA
REQUEST FOR: SUPPLEMENTAL APPROPRIATION
For Fiscal Year Ended June 30, 2025

Revenues:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	31513	INVESTMENT EARNINGS	1,170,000.00
1000	31412	SPEED CAMERA FINES	720,000.00
		Subtotal	*1,890,000.00*
1116	31010	AMOUNT FROM FUND BALANCE	60,000.00
1310	34210	TR FROM GENERAL FUND	1,890,000.00
1310	34296	TR FROM ECC FUND	60,000.00
		Subtotal	*1,950,000.00*
		TOTAL	**3,900,000.00**

Expenditures:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	990111-49219	TR TO GENERAL CAP PROJ	1,890,000.00
1116	321932-49219	TR TO GENERAL CAP PROJ	60,000.00
1310	910131-48778	FIRE STATION 5	530,000.00
1310	910131-48606	PUBLIC SAFETY BUILDING	300,000.00
1310	910141-48768	UNIV BLVD REALIGNMENT	720,000.00
1310	910171-48719	RALPH SAMPSON PARK	400,000.00
		Subtotal	*1,950,000.00*
		TOTAL	**3,900,000.00**

Reason: To appropriate additional project funding.

Funds Available: *Approved Through Legistar* _____ Director of Finance _____ Date

Recommended & Approved: *Approved Through Legistar* _____ City Manager _____ Date

City Council Approval: _____ **(1st reading)**

City Council Approval: _____ **(2nd reading)**

FINANCE DEPARTMENT'S POSTING _____ NAME _____ DATE _____ JV #